

Agency 47 - Educational Telecommunications Comm.

Statutory Authority:

The Nebraska Educational Telecommunications Commission was created for three purposes: to promote and establish noncommercial educational telecommunications facilities within the State of Nebraska, to provide noncommercial educational telecommunications programs throughout the State of Nebraska by standard broadcast, by closed-circuit transmission, or by other telecommunications technology distribution systems, and to operate statewide educational and public radio and television networks and services. The Commission's duties and responsibilities are outlined in Chapter 79, sections 1313-1325 of the 1997 Revised Statutes of Nebraska.

Vision Statement:

The vision/mission of Nebraska Educational Telecommunications is to educate, challenge and inspire Nebraska, the Nation, and the World through excellence in non-commercial telecommunications.

Mission Statement:

Nebraska Educational Telecommunications has adopted the following governing values:

- We know we must be aware of and pursue excellence in the application of techniques, procedures, and technologies.
- We know that we must foster an environment that attracts and nurtures a diverse, motivated, and creative staff.
- We know we must provide programs, products, and services to educate, motivate and inspire the public and improve the quality of their lives.
- We know that inside and outside of the organization, our highest value is service to others.
- We know that we must maintain the public's trust through the prudent use and management of public resources.

Goals:

As part of a strategic planning process, the Management Council of Nebraska Educational Telecommunications has identified nine key strategies to support the organizational mission, as follows:

1. Sustain an organization that increases revenue, productivity, and product quality.
2. Increase awareness of NET locally and nationally through effective marketing and public relations.
3. Develop a program for professional and career development including formal mentoring, training, and education. Commit a regular percentage of time and resources to this strategy.
4. Improve communications and internal customer service among management and staff.
5. Pursue excellence in the application of telecommunications techniques, procedures and technologies.
6. Identify and measure the needs of our constituent communities and customers in order to determine and prioritize the products and services we provide.
7. Define an organizational structure that has clear lines of authority and responsibility.
8. Address short-term and long-term physical plant (building and parking needs).
9. Recruit, retain, and competitively compensate an outstanding and diverse population of employees.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	7,096,579	7,937,294	8,791,489	8,485,113	9,800,218	9,359,158
Cash Fund	344,387	310,227	339,272	333,922	349,541	337,786
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	7,440,966	8,247,521	9,130,761	8,819,035	10,149,759	9,696,944

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Program 533 - Educational Telecommunications

Program Objectives:

- To provide noncommercial educational and public service programming to meet the ascertained needs and interests of citizens of all ages throughout the state.
- To administer and operate Commission licensed-network stations and the statewide interconnection system.
- To provide instructional television for elementary, secondary, and postsecondary educational institutions.
- To have principal responsibility for the Nebraska satellite telecommunications delivery system operations and technical delivery on behalf of all segments of Nebraska education.
- To provide administrative and operational support for the Nebraska Information Technology Commission.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	6,666,609	7,458,309	8,297,400	7,989,260	9,283,109	8,849,854
Cash Fund	344,387	302,227	331,272	325,922	341,541	329,786
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	7,010,996	7,760,536	8,628,672	8,315,182	9,624,650	9,179,640

Performance Measures:

Agency 47 - Educational Telecommunications Comm. Program 566 - Public Radio

Program Objectives:

- To develop and operate Commission licensed radio stations and a statewide system.
- To provide noncommercial educational and public service programming of interest to Nebraskans of all ages.

Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	429,970	478,985	494,089	495,853	517,109	509,304
Cash Fund	0	8,000	8,000	8,000	8,000	8,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	429,970	486,985	502,089	503,853	525,109	517,304

Performance Measures: